

# COST AND COMPARISON

EARTH TECH CONSULTING, INC.  
 ET JOB NO. 41956  
 SUMMARY REPORT

MIAMI INTERMODAL CENTER (MIC)  
 FLORIDA DEPARTMENT OF TRANSPORTATION  
 COST IN \$ x1,000

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 REPORTING PERIOD 100: AUG '08

	RECORDED		OPEN	TOTAL	ESTIMATE	ESTIMATE AT COMPLETION			BUDGET AT COMPLETION			VARIANCE	
	PERIOD	TO DATE				COMMIT.	COMMITMENT	TO COMP.	CURRENT	PREVIOUS	VARIANCE		APPROVED
PRIOR COSTS													
0	19,432	2	19,435	-17,775	1,660	1,660	0	19,471	22,737	-3,266	17,811		
249643-1 MIC MANAGEMENT CONSULTANT													
21	38,743	169	38,913	14,490	53,404	53,404	0	40,430	33,152	7,278	-12,974		
249643-2 MIC LEGAL CONSULTANT													
0	2,297	62	2,360	1,440	3,800	3,800	0	3,975	0	3,975	175		
249937-1 PRIORITY 1 R-O-W (RCF)													
23	76,536	0	76,536	20,809	97,346	97,346	0	96,676	69,147	27,529	-669		
249937-2 MTAR BRIDGES 7 & 10													
7	12,080	465	12,545	1,192	13,737	13,737	0	13,233	27,111	-13,877	-504		
249937-3 RENTAL CAR FACILITY													
431	42,894	1,783	44,677	2,635	47,313	47,313	0	44,618	179,354	-134,735	-2,694		
249937-4 MIC TERMINAL ACCESS RDWYS (MTAR													
52	14,432	1,015	15,447	299	15,747	15,747	0	15,739	0	15,739	-7		
249937-5 RCC REBID EFFORT ( GMP 4A)													
9,221	162,688	117,710	280,399	37,081	317,480	317,480	0	298,753	0	298,753	-18,726		
249937-6 MTAR RE-BID EFFORT (GMP 4A)													
463	9,275	9,596	18,871	10,465	29,337	29,337	0	19,520	0	19,520	-9,816		
249937-7 MTAR - 21 Street ( Wyndham)													
280	782	2,207	2,989	78	3,068	3,068	0	3,076	0	3,076	8		
250141-1 SR953/NW42ND AVE FLYOVER TO OKE													
0	28,126	27	28,153	1,324	29,477	29,477	0	29,478	0	29,478	0		
250231-1 MIC INTERIM ROADWAYS													
0	2,107	0	2,107	9	2,117	2,117	0	2,117	3,538	-1,420	0		
250232-1 LE JEUNE ROAD NORTH													
0	8	0	8	0	8	8	0	8	23,590	-23,581	0		
250233-1 One way couplet - PKG 104													
0	0	0	0	0	0	0	0	0	0	0	0		
250234-1 PRIORITY 2 R-O-W (LE JEUNE RD)													
0	96,143	96	96,240	2,362	98,603	98,603	0	98,458	100,804	-2,345	-144		
250234-2 LE JEUNE RD SOUTH NBCD													
11	10,024	275	10,300	396	10,696	10,696	0	10,797	29,542	-18,744	100		
250234-3 LE JEUNE ROAD SOUTH SBCD (SOUTH)													
0	7,824	22	7,846	40	7,886	7,886	0	7,890	0	7,890	4		
250234-4 LE JEUNE ROAD SOUTH SBCD (NORTH)													
0	15,969	67	16,037	280	16,318	16,318	0	16,629	0	16,629	310		
250234-5 MIC UTILITY CONTRACTS- 42 AVE FROM NW 11 ST TO NW 25 ST													
1	1,537	158	1,695	283	1,979	1,979	0	1,979	0	1,979	0		
250234-6 MIC ROADWAYS Local Street Imp 27,28,29 St													
355	910	1,727	2,638	916	3,554	3,554	0	3,001	0	3,001	-553		

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251212-1 32ND AVE/NW21ST ST BRIDGE	0	0	0	0	773	773	773	0	773	53,466	-52,692	0
405565-1 MIC/MIA CONNECTOR	0	0	0	0	46,865	46,865	46,865	0	46,865	0	46,865	0
405664-1 37TH AVE INTERCHANGE @ SR-836	0	3,825	8	3,834	6	3,840	3,840	0	3,840	9,915	-6,074	0
406800-1 MIC CORE LAND ACQUISITION	25	128,887	150	129,037	5,591	134,628	134,628	0	135,280	77,287	57,993	652
406800-2 MIC CORE - PHASE 1	1	10,793	1,754	12,547	143,176	155,723	155,723	0	126,593	60,348	66,245	-29,129
406800-3 TRI-RAIL/FPL ACCESS ROAD	0	1,770	202	1,973	22	1,996	1,996	0	1,979	0	1,979	-16
406800-4 TRI-RAIL STATION RELOCATION	0	2,459	556	3,015	20	3,036	3,036	0	3,036	0	3,036	0
406800-5 RCF MIA MOVER STATION	0	4,721	804	5,525	106	5,632	5,632	0	5,632	0	5,632	0
406800-6 MIC/MIA STATION REBID	1,097	4,176	13	4,190	27,633	31,823	31,823	0	42,400	0	42,400	10,577
406800-7 NW 37TH AVE WATER MAIN	0	0	0	0	1,958	1,958	1,958	0	1,856	0	1,856	-101
406800-8 MIC CENTRAL STATION - INTERNAL ROADS	0	0	0	0	5,022	5,022	5,022	0	5,022	0	5,022	0
406800-9 TRI-RAIL TEMP STATION - (GMP 5)	0	0	0	0	3,794	3,794	3,794	0	0	0	0	-3,794
408225-1 MIC DISTRICTWIDE RESERVE	0	0	0	0	59,552	59,552	59,552	0	16,038	68,029	-51,990	-43,514
408320-1 MIC/MIA CONNECTOR - ROADWAY	0	4,438	1,039	5,477	198	5,676	5,676	0	5,679	399,680	-394,000	3
408320-2 MIC/MIA CONNECTOR - CM - PEOPLE MOVER #2	0	5,004	9	5,014	42	5,056	5,056	0	5,056	0	5,056	0
408320-3 MIC/MIA CONNECTOR - MIA -PEOPLE MOVER #3	0	0	0	0	245,788	245,788	245,788	0	245,788	0	245,788	0
408322-1 SIB REPAYMENT	0	0	0	0	0	0	0	0	0	0	0	0
408323-1 FDOT TIFIA DEBT SERVICE	0	0	0	0	17,106	17,106	17,106	0	17,106	32,327	-15,220	0
408323-2	0	0	0	0	0	0	0	0	0	0	0	0
408324-1 RCF TIFIA DEBT SERVICE	0	0	0	0	175,020	175,020	175,020	0	175,020	29,063	145,957	0

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408325-1 BAGGAGE TUNNEL	0	0	0	0	0	0	0	0	0	0	2,548	-2,548	0
408834-1 MIC/MIA INTERCHANGE	54	49,314	6,427	55,741	1,725	57,467	57,467	0	58,305	93,833	-35,527	837	
408970-1 GEOTECHNICAL SERVICES	0	1,136	0	1,136	0	1,136	1,136	0	1,136	0	1,136	0	
410748-1 ENVIRONMENTAL ASSESSMENT/REMEDI	0	7,331	0	7,331	0	7,331	7,331	0	7,331	0	7,331	0	
411409-1 UTILITY RELOCATIONS	0	8,071	185	8,257	403	8,660	8,660	0	8,650	0	8,650	-10	
411658-1 MIC GENERAL CONSULTANT - PLAN REVIEW 1	0	887	0	887	2,603	3,490	3,490	0	3,490	0	3,490	0	
411658-2 MIC GENERAL CONSULTANT - PLAN REVIEW 2	35	2,178	434	2,613	4	2,617	2,617	0	2,617	0	2,617	0	
411968-1 MIC GENERAL CONSULTANT - MINOR DESIGN	0	0	0	0	0	0	0	0	0	0	0	0	
415240-1 MIC ROADWAY - LANDSCAPING	94	250	4,706	4,957	1,446	6,403	6,403	0	5,023	0	5,023	-1,380	
417994-1	0	0	0	0	260,000	260,000	260,000	0	260,000	0	260,000	0	
418877-1	0	0	0	0	7,288	7,288	7,288	0	7,288	0	7,288	0	
421754-1 TRI-RAIL TEMPORARY PARKING	0	370	22	392	54	447	447	0	426	0	426	-20	
TBD - CSXT R/R RELOCATION	0	0	0	0	0	0	0	0	0	4,164	-4,164	0	
TBD - INTERCONNECTOR/SR-836 INTERCHANGE	0	0	0	0	0	0	0	0	0	30,099	-30,099	0	
<b>REPORT TOTALS</b>	<b>12,180</b>	<b>777,433</b>	<b>151,706</b>	<b>929,139</b>	<b>1,082,536</b>	<b>2,011,676</b>	<b>2,011,676</b>	<b>0</b>	<b>1,918,097</b>	<b>1,349,734</b>	<b>568,363</b>	<b>-93,578</b>	

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